

2022 SAFETY AND STREETS BUDGET

Proposed Budget Items Funded by ¼% Income Tax Increase for Police, Fire and Roads

2022 PROJECTED REVENUES

\$15,000,000

PUBLIC SERVICE DEPARTMENT



DANIEL HARRIGAN, MAYOR

Pave additional miles of roadway	\$3,750,000	Resurface additional streets in each Ward, based on roadway conditions and traffic.
Equipment Replacement	\$1,250,000	Replace obsolete and outdated vehicles and equipment including dump trucks and other equipment used in snow and ice control operations.
Total	\$5,000,000	



AKRON POLICE DEPARTMENT

Gear, Equipment Replacement, Tasers, & Body Worn Camera Program	\$900,000	Replace outdated vehicles. Replacement of aging tactical body armor for SWAT, safety equipment, and investigatory tools needed to analyze evidence. Expand video storage for body worn cameras.
Academy/Training	\$600,000	Improve development, training, and hardware
Computer Aided Dispatch	\$300,000	Updated software solution for dispatching emergency calls, and new record management system for Police and Fire.
Akron Safety Center	\$300,000	Future replacement of aging Stubbs Justice Center.
Management Software/Hardware/Training	\$250,000	Computers, cameras, server equipment, security upgrades, phone upgrades, and various software solutions.
Maintain Staffing	\$2,000,000	Maintain safe, appropriate staffing levels in Police.
Safety Forces Bond	\$200,000	Ongoing financing for CAD system.
Stubbs Workplace Improvements	\$50,000	Improvements to aging Stubb Justice Center
Dan Building Improvements	\$400,000	Building improvements at Dan St. Police Training Bureau Facility
Total	\$5,000,000	



AKRON FIRE DEPARTMENT

Equipment Replacement & Turn-Out Gear	\$1,675,000	Replacement of Engine 7, Ladder 9, & ongoing replacement of turn-out gear.
Fire Station 12	\$80,000	Design work for fire station #12 (Northwest Akron)
Maintain Staffing	\$2,000,000	Maintain safe, appropriate staffing levels in Fire.
Safety Forces Bond	\$1,055,000	Financing for Fire Station #2, #4, and CAD system.
Management Software/Hardware/Training	\$50,000	Computers, cameras, server equipment, security upgrades, phone upgrades, and various software solutions.
Computer Aided Dispatch	\$140,000	Updated software solution for dispatching emergency calls, and new record management system for Police and Fire.
Total	\$5,000,000	

*Projected income tax revenue and estimated budgets are current as of 12/14/21 and are subject to adjustments based on actual 2022 income tax revenue received.